

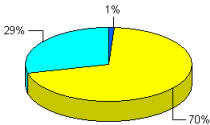
Altamont Commuter Express (ACE)

Executive Director: Ms. Stacey Mortenser
(209) 944-6221

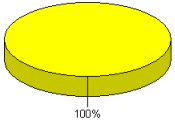
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Stockton, CA		Service Consumption		Sources of Operating Funds Expended				Salary, Wages and Benefits	\$2,285,841
Square Miles	74	Annual Passenger Miles	31,230,872	Fare Revenues	(29%)	\$3,844,316		Materials and Supplies	658,272
Population	313,392	Annual Unlinked Trips	665,303	Local Funds	(70%)	9,276,921		Purchased Transportation	6,784,114
Population Ranking out of 465 UZAs	100	Average Weekday Unlinked Trips	2,619	State Funds	(0%)	0		Other Operating Expenses	3,157,332
Other UZAs Served		Average Saturday Unlinked Trips	0	Federal Assistance	(0%)	0		Total Operating Expenses	\$12,885,559
Service Area Statistics				Other Funds	(1%)	163,048		Reconciling Cash Expenditures	\$398,726
Square Miles	28	Service Supplied		Total Operating Funds Expended					
Population	3,703,121	Annual Vehicle Revenue Miles	747,343	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	20,300	Local funds	(0%)	\$0			
		Vehicles Operated in Maximum Service	21	State Funds	(100%)	4,778,741			
		Vehicles Available for Maximum Service	25	Federal Assistance	(0%)	0			
		Base Period Requirement	0	Other Funds	(0%)	0			
				Total Capital Funds Expended					
				\$4,778,741					

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Commuter Rail	0	21	\$476,945	\$4,301,796	\$0	\$0

Sources of Operating Funds Expended

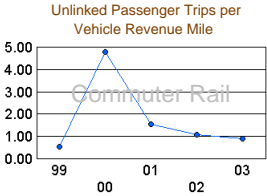
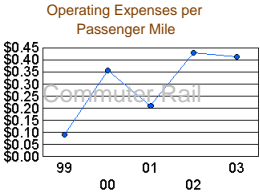
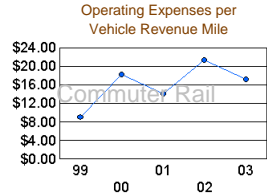


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$12,885,559	\$3,844,316	\$4,778,741	31,230,872	747,343	665,303	20,300	172.0	25	4.2	21	0	19%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$17.24		\$0.41		0.89	
Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$634.76		\$19.37		32.77	



1 Excludes data for purchased transportation reported separately